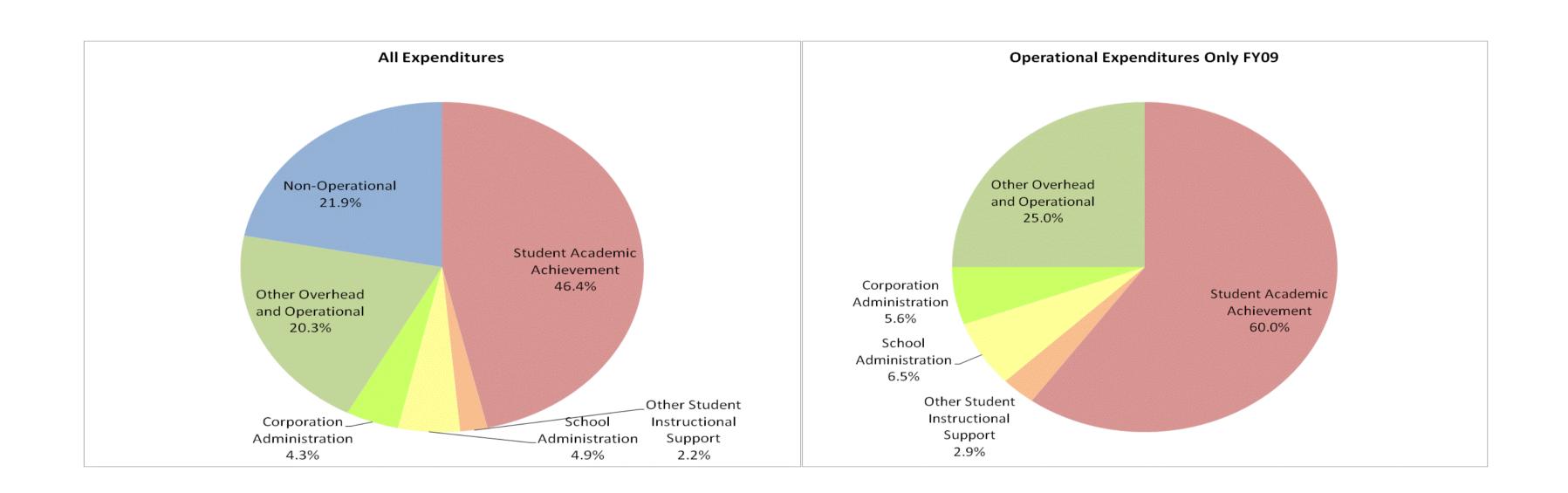
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Delphi Community School Corp (755)

Delphi Community School Corp (755)

		FY99 % of Total		FY06 % of Total	F	Y08 % of Total	F'	Y09 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$6,750,429	49.6%	\$7,905,080	49.0%	\$8,145,705	48.7%	\$8,403,412	46.4%
Student Instructional Support	\$937,682	6.9%	\$1,016,940	6.3%	\$1,276,219	7.6%	\$1,292,048	7.1%
Overhead and Operational	\$2,844,744	20.9%	\$3,205,591	19.9%	\$3,813,571	22.8%	\$4,444,853	24.5%
Nonoperational	\$3,082,586	22.6%	\$4,010,395	24.9%	\$3,492,361	20.9%	\$3,976,161	21.9%
Grand Total	\$13,615,441		\$16,138,006		\$16,727,856	12%	\$18,116,474	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	55.3%	56.3%	53.5%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Delphi Community School Corp (755)

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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase 3	Year Increase	I Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$226,295	\$460,535			104%
	11100 Regular Programs; Elementary	\$1,867,53 6	\$2,277,952	\$2,219,684	\$2,105,784	13%	-8%	-5%
	11200 Regular Programs; Middle/Junior High	\$924,800	\$931,442	\$1,270,284	\$1,198,445	30%	29%	-6%
	11300 Regular Programs; High School	\$1,138,922	\$1,263,448	\$1,520,333	\$1,666,599	46%	32%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$7,200	\$25,038	\$2,294	\$43,984	> 500%	76%	> 500%
	11420 Vocational Education; Agriculture B 11450 Vocational Education; Consumer and Homemaking	\$107,589 \$38,533	\$134,475 \$24,443	\$352,153 \$03,804	\$424,639 \$117.864	295% 206%	216% 243%	21% 26%
	11490 Vocational Education; Consumer and Homemaking 11490 Vocational Education; Industrial Education B	\$38,523 \$53,722	\$34,413 \$61,015	\$93,801 \$9,899	\$117,864 \$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$72,398	\$23,221	\$8,029	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$63,570	\$13,287	\$11,515	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,796	\$11,746			-56%
	12350 Physical Impairment; Homebound	\$0	\$420	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$22,563	\$35,152	\$93,665	\$129,050	472%	267%	38%
	12710 Equal Opportunity At Risk	\$1,341 \$6,422	\$0 \$44.200	\$0	\$0	-100%	QE0/	460/
	12810 Special Education Preschool 13100 Adult/Continuing Education Programs; Adult Basic Education	-\$6,422 \$5,721	\$41,200 \$8,231	\$140,000 \$6,913	\$76,044 \$8,351	46%	85% 1%	-46% 21%
	14200 Summer School Programs; Middle/Junior High School	\$0,721	\$0,231	\$1,673	\$8,933	40 /0	1 70	434%
	14300 Summer School Programs; High School	\$41,870	\$34,138	\$30,262	\$26,845	-36%	-21%	-11%
	16100 Remediation Testing	\$54,244	\$16,635	\$3,759	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$8,950	\$0	\$0	\$34,149	282%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,607	\$6,332			76%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,349	\$54,929	\$57,041	\$51,437	21%	-6%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$6,348	\$7,424	\$6,086	\$6,082	-4%	-18%	0%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0 \$994 FF7	\$873,021	\$721,707	\$882,378	1000/	1%	22%
	17900 Payments to Other Governmental Units Within State; Other 22110 Improvement of Instruction; Service Area Direction	\$881,557 \$60	\$0 \$0	\$0 \$0	\$0 \$0	-100% -100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$87,038	\$36,733	\$12, 50 6	\$20,810	-76%	-43%	66%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,747	\$15,076	\$14,764	\$12,938	371%	-14%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,882	\$0	\$81,211		> 500%	
	22220 Library/Media Services; School Library	\$187,817	\$212,358	\$240,208	\$292,939	56%	38%	22%
	22230 Library/Media Services; Audiovisual	\$3,877	\$320	\$1,077	\$203	-95%	-36%	-81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$114,096	\$172,240	\$197,511		73%	15%
	22360 Instruction, Related Technology; Network Support	\$0 \$0	\$63,031	\$104,355 *0	\$52,787 \$0,033		-16%	-49%
	22900 Other Support Service, Instructional Staff 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$28,404	\$0 \$190,287	\$0 \$75,693	\$9,923 \$475,890	> 500%	150%	> 500%
	25540 Textbooks for Rent of Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$60	\$190,287	\$73,093 \$0	\$475,690 \$0	-100%	130 /6	> 300 /6
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,278	\$0	\$17,688	\$0	-100%		-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$35	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$211,735	\$270,753	\$151,071	\$0			
Student Academic Achievement Total		\$5,953,832	\$6,742,978	\$7,595,396	\$8,403,412	41%	25%	11%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$1,588	\$1,107	\$1,650		4%	49%
	21220 Guidance Services; Counseling Services	\$198,828	\$206,078	\$280,089	\$293,908	48%	43%	5%
	21240 Guidance Services; Information Services	\$0	\$2,192	\$0	\$0	0.407	-100%	
	21340 Health Services; Nurse Services	\$61,764	\$78,367	\$76,261	\$101,051	64%	29%	33%
	04000 Other Compart Complete City Indiana Charles Other Charles Complete			40	^		4000/	
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,167	\$0 \$823.016	\$0 \$805.430	67%	-100% 64%	0%
Student Instructional Support Total	21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$0 \$536,579	\$1,167 \$545,268	\$823,016	\$895,439	67% 62%	64%	9% 9%
Student Instructional Support Total		\$0	\$1,167		¥ •	67% 62%		9% 9%
Student Instructional Support Total Overhead and Operational	24100 Office of The Principal	\$0 \$536,579 \$797,171	\$1,167 \$545,268 \$834,659	\$823,016 \$1,180,474	\$895,439 \$1,292,048	62%	64% 55%	9%
•	24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$0 \$536,579 \$797,171 \$26,603	\$1,167 \$545,268 \$834,659 \$20,233	\$823,016 \$1,180,474 \$23,753	\$895,439 \$1,292,048 \$22,354	62% -16%	64% 55% 10%	9% -6%
•	24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000	\$823,016 \$1,180,474 \$23,753 \$5,000	\$895,439 \$1,292,048 \$22,354 \$5,000	62% -16% 10%	64% 55% 10% 0%	9% -6% 0%
•	24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903	-16% 10% -56%	64% 55% 10% 0% 127%	9% -6% 0% 116%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071	-16% 10% -56% -4%	64% 55% 10% 0% 127% -35%	-6% 0% 116% -45%
•	24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903	-16% 10% -56%	64% 55% 10% 0% 127%	9% -6% 0% 116%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0	-16% 10% -56% -4% 404% 20% -100%	64% 55% 10% 0% 127% -35% 409% 17%	-6% 0% 116% -45% 416% 15%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720	-16% 10% -56% -4% 404% 20% -100% -76%	64% 55% 10% 0% 127% -35% 409% 17% -48%	9% -6% 0% 116% -45% 416% 15%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872	-16% 10% -56% -4% 404% 20% -100%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53%	-6% 0% 116% -45% 416% 15%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Refund of Revenue	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0	-16% -10% -56% -4% -404% -20% -100% -76% > 500%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100%	-6% 0% 116% -45% 416% 15% -42% 37% -100%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$0	-16% 10% -56% -4% 404% 20% -100% -76% > 500%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100%	-6% 0% 116% -45% 416% 15%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Other	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375 \$365	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350 \$29,745	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350 \$0	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$0 \$115	-16% 10% -56% -4% 404% 20% -100% -76% > 500%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100%	-6% 0% 116% -45% 416% 15% -42% 37% -100%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$0	-16% 10% -56% -4% 404% 20% -100% -76% > 500%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100%	-6% 0% 116% -45% 416% 15% -42% 37% -100%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25740 Personnel Services; Noninstructional Personnel Training	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375 \$365 \$18,725	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350 \$29,745 \$23,941	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350 \$0 \$30,972 \$0 \$4,565	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$0 \$115 \$30,602 \$0 \$11,717	-16% -16% -10% -56% -4% 404% -20% -100% -76% > 500% -100% -68% 63%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100%	-6% 0% 116% -45% 416% 15% -42% 37% -100% -100%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25740 Personnel Services; Other Professional Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375 \$365 \$18,725 \$88,779 \$0 \$0	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350 \$29,745 \$23,941 \$0 \$0 \$0	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350 \$0 \$30,972 \$0 \$4,565 \$34,896	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$115 \$30,602 \$0	-16% -10% -56% -4% 404% -20% -100% -76% > 500% -100% -68% 63%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100% -28%	-6% 0% 116% -45% 416% 15% -42% 37% -100% -100%
•	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Petty Cash 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Noninstructional Personnel Services 25790 Personnal Services; Noninstructional Services 25790 Personnal Services; Other Professional Services 25910 Judgments	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375 \$365 \$18,725 \$88,779 \$0 \$0	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350 \$29,745 \$23,941 \$0 \$0 \$0 \$1,397	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350 \$0 \$30,972 \$0 \$4,565 \$34,896 \$0	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$115 \$30,602 \$0 \$11,717 \$31,518 \$0	-16% -10% -56% -4% 404% -20% -100% -76% > 500% -100% -68% -63% -100%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100% -100%	-6% 0% 116% -45% 416% 15% -42% 37% -100% -100% -1%
	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25740 Personnel Services; Other Professional Services	\$0 \$536,579 \$797,171 \$26,603 \$4,559 \$8,819 \$10,513 \$122,330 \$4,556 \$5,247 \$3,025 \$1,802 \$0 \$375 \$365 \$18,725 \$88,779 \$0 \$0	\$1,167 \$545,268 \$834,659 \$20,233 \$5,000 \$1,717 \$15,528 \$121,209 \$4,685 \$0 \$1,397 \$23,481 \$770 \$350 \$29,745 \$23,941 \$0 \$0 \$0	\$823,016 \$1,180,474 \$23,753 \$5,000 \$1,809 \$18,179 \$119,601 \$4,758 \$0 \$1,233 \$26,244 \$1,263 \$350 \$0 \$30,972 \$0 \$4,565 \$34,896	\$895,439 \$1,292,048 \$22,354 \$5,000 \$3,903 \$10,071 \$616,963 \$5,474 \$0 \$720 \$35,872 \$0 \$0 \$115 \$30,602 \$0 \$11,717	-16% -10% -56% -4% 404% -20% -100% -76% > 500% -100% -68% 63%	64% 55% 10% 0% 127% -35% 409% 17% -48% 53% -100% -100% -28%	-6% 0% 116% -45% 416% 15% -42% 37% -100% -100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Delphi Community School Corp (755)

24645 2674 Account Code - Other Dept Services, Central 2, Other Solft Services - Official Bonds 5940 51, 261 509 5	Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
\$485 \$000 Account Clase - Support Services, Caurrie (Joint Fater Services), Classes (Pincal Servic									
2699 2077 Account Code - Other 1909							59%	342%	63%
2,000 Cyration and Maintenance of Plant Services, Vehicle Maintenance (inclusions) \$1,146 \$12,20 \$0.00 \$1,00			•			·			
Section Sect			•	•	·		4000/	4000/	
\$\ \text{Price Busher Transportation, Service, Area Direction \$\ \text{\$174,656} \\ \text{\$200,077} \\ \text{\$214,72} \\ \text{\$257,727} \\ \text{\$476} \\ \text{\$257,077} \\ \text{\$257,727} \\ \tex						·			400/
\$1,000 State Sta		· · · · · · · · · · · · · · · · · · ·							
\$1,000 \$1,000 \$1,000 \$10,000				The second secon		The state of the s			
2700 Student Transportation: Verhales of Servicing and Maintenance \$114,000 \$194,500 \$309,200 \$320,200 \$495,70 \$405,70 \$				The second secon			3170		
24400 Student Transportation, Purchase of Schrod Blases							189%		
2500 Student Transportation, Insurance on Buses \$13,324 \$37,761 \$34,000 \$27,701 \$100 \$27,701 \$100 \$27,701 \$100 \$27,701 \$200 \$200									
\$1,000 \$				The second secon					15%
1998 1998				The state of the s					-24%
27916 Succion Transportation 810 Price Training 82,568 83,758 83,378 83,377 876									2%
13100 Food Services Operations; Service Area Direction \$15,008 \$15,006 \$23,007 \$27,216 \$30,727 \$70,007						The state of the s	53%	5%	11%
31400 Poor Services Operations; Food Purchases \$11,470 \$203,782 \$202,686 \$311,670 \$20,800 \$204 \$30,800 \$204 \$30,800 \$204 \$30,800 \$204 \$30,800 \$204 \$30,800 \$204 \$30,800 \$204 \$304 \$30,800 \$204 \$304 \$30,800 \$204 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$30,800 \$304 \$			\$19,098	\$23,503		\$30,729	61%	31%	13%
Section Sect		31200 Food Services Operations; Food Preparation and Dispensing	\$154,696		\$238,737	\$274,331	77%	47%	15%
Nonoperational Total		31400 Food Services Operations; Food Purchases	\$191,879	\$203,782	\$262,668	\$311,670	62%	53%	19%
Nonoperational		31900 Other Food Services	\$27,348	\$23,096	\$50,547	\$92,892	240%	302%	84%
3300 Civic Services \$180.46	Overhead and Operational Total		\$2,591,492	\$2,873,544	\$3,652,550	\$4,444,853	72%	55%	22%
3300 Civic Services \$180.46	Nonoperational								
3340 Athletic Coaches 3340 Athletic Carce Services 3340 Athletic Carce Services 3340 Athletic Carce Services 3340 Athletic Carce Services 41000 Facilities Acquisition and Construction; Land Acquisition and Exervices 510 250	nonopolationa.	33300 Civic Services	\$649	\$1.344	\$1.561	\$1.552	139%	15%	-1%
3394 Child Care Services 3394 Child Care Services 3100 Child Care Ser									4%
41000 Facilities Acquisition and Construction; Fordesional Services \$102,520 \$102,520 \$162,805 \$168,084 \$111,967 \$9% \$-31% \$-33% \$4500 \$10100 \$4500 \$4500 \$10100 \$4500 \$4500 \$4500 \$10100 \$4500								-	
4,000 Facilities Acquisition and Construction; Professional Services \$10,250 \$16,098 \$111,967 9% -31% -33% 545,000 580,000 511,000 580,000 511,000 580,000 511,000 580,000 511,000 580,0									
4510 Building Acquisition, Construction and Improvements \$66,55 \$11,62,139 \$38,527 \$145,452 \$157 \$-9776 \$29876 \$4540 \$4540 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600 \$45600			\$102,520				9%	-31%	-33%
A5400 Building Acquisition, Construction and Improvement; Sports Facilities \$0 \$1,100 \$850,684 \$52,939 \$500% 9-94% 45500 Facilities Acquisition and Construction; Purchase of Movabale Equipment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		45100 Building Acquisition, Construction and Improvements				\$145,452	157%	-87%	298%
			\$0	\$1,100	\$850,684	\$52,939		> 500%	-94%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$690,492 \$424,668 \$343,781 \$580,641 -16% 37% 69% 51100 Debt Services; Principal on Debt; Dother Department of Local Government Finance Approved Debt \$0 \$570,000 \$80,000 \$80,000 \$80,000 \$14% 00% \$1200 Debt Services; Interiors on Debt; Dother Department of Local Government Finance Approved Debt \$0 \$570,000 \$80,0		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,882	\$11,024	\$7,948	\$10,117	161%	-8%	27%
S1100 Debt Services; Principal on Debt; Donds \$630,000 \$1,126,277 \$325,728 \$4,8% 7.7% \$100		46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$36,630			
S100 Debt Services; Frincipal on Debt; Other Department of Local Government Finance Approved Debt \$0		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$690,492	\$424,668	\$343,781	\$580,641	-16%	37%	69%
S2100 Debt Services; Interest on Debt; Temporary Loans S60,349 \$18,535 \$258,041 \$0 100% 52000 Debt Services; Interest on Debt; Temporary Loans S60,349 \$18,535 \$62,013 \$68,066 13% 267% 10% 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt \$0 \$116,450 \$108,752 \$107,731 7% 1% 53100 Debt Services; Lease Rental; Buildings; Principal \$18,554,666 \$943,354 \$472,305 \$1,417,601 2% 59% 200% 53200 Debt Services; Lease Rental; Equipment; Principal \$13,654 \$66,675 \$46,078 25% 59% 200% 59%			•						-71%
S200 Debt Services; Interest on Debt; Temporary Loans \$60,349 \$18,535 \$62,013 \$68,086 13% 267% 10% 1									0%
S2000 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt S1,854,866 \$943,354 \$472,305 \$1,417,601 \$-24% \$50% 200% \$5200 Debt Services; Lease Rental; Equipment; Principal \$1,854,866 \$943,354 \$472,305 \$1,417,601 \$-24% \$50% \$20% \$5200 Debt Services; Lease Rental; Equipment; Principal \$36,963 \$113,621 \$66,757 \$46,078 \$25% \$-59% \$-31% \$5400 Debt Services; Lease Rental; Other; Principal \$1,854,866 \$10,757 \$1,601									
S3100 Debt Services; Lease Rental; Buildings; Principal \$1,854,866 \$943,354 \$472,305 \$1,417,601 \$-24% \$50% \$200% \$53200 Debt Services; Lease Rental; Equipment; Principal \$36,963 \$113,621 \$66,577 \$46,078 \$25% \$-59% \$-31% \$53400 Debt Services; Lease Rental; Culter; Principal \$13,975 \$7,659 \$0 \$0 \$0 \$0.50% \$-10							13%		10%
S3200 Debt Services; Lease Rental; Equipment; Principal \$36,673 \$113,621 \$66,757 \$46,078 25% 5-9% 3-31% 53400 Debt Services; Lease Rental; Equipment; Principal \$0 \$0 \$0 \$215,423 \$441,145 105% 54100 Veterans' Memorial Fund; Principal \$13,975 \$7,659 \$0 \$0 \$0 \$100% 1-1									-1%
Sado Debt Services; Lease Rental; Other; Principal \$0 \$0 \$215,423 \$441,145 105%									
S4100 Veterans' Memorial Funci; Principal \$13,975 \$7,659 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						The state of the s	25%	-59%	
S4200 Common School Fund; Principal S44,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0			•				4000/	4000/	105%
Solid Soli								-100%	
Solid Soli				* -	T -		-100%		
Nonoperational Total \$3,049,695			¥ -	· ·	T -		- E009/	> E00%	
Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Unemployment Compensation 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay 881,685 \$59,208 \$18,202 \$0 \$493,644 \$539,129 \$279,187 \$0 \$6,680 \$15,014 \$0 \$66,346 \$50,680 \$15,014 \$0 \$66,847 \$755 \$0 \$6,847 \$755 \$0 \$6,847 \$755 \$0 \$6,847 \$755 \$0 \$6,847 \$755 \$0	Nonoperational Total	60700 Nonprogramed Charges, Scholarships				. ,			14%
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Social Security 26494 2007 Account Code - Workmen's Compensation 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code -			+ -, - 10, 000	Ţ-,-·-,·-	7-7.00,000	Ţ-,-,-,, · · ·	2070		, 0
26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay \$493,644 \$539,129 \$279,187 \$6,346 \$50,680 \$15,014 \$955,079 \$478,571 \$0 \$6,817 \$755 \$0 \$100,200 \$27,356	Prorated By Fund	26404 2007 Account Code DEPE	604.00 5	¢ E0.000	\$49.000	*			
26493 2007 Account Code - Workmen's Compensation \$6,346 \$50,680 \$15,014 \$0 26494 2007 Account Code - Group Insurance \$641,576 \$955,079 \$478,571 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$6,817 \$755 \$0 26498 2007 Account Code - Severance / Early Retirement Pay					· · ·				
26494 2007 Account Code - Group Insurance \$641,576 \$955,079 \$478,571 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$6,817 \$755 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$100,200 \$27,356 \$0		·							
26496 2007 Account Code - Unemployment Compensation \$0 \$6,817 \$755 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$100,200 \$27,356 \$0					· · ·				
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$100,200 \$27,356 \$0		·							
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Ψ·,===,=== Ψ·,····,··· Ψ·	Prorated By Fund Total	20-30 2007 Account Code - Coverance / Larry Netheriterit i dy	T *						
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